Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 19:32:49 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Thirty four lakh twenty seven thousand only (Rs.34,27,000/-) - Quarterly Distribution of Budget for the Women, Children, Differently Abled and Senior Citizens Secretariat - Orders - Issued.

FINANCE (FMU-WD-CW-LFB-IMS-HSG) DEPARTMENT

G.O.Rt.No.:1413 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Women, Children, Differently Abled and Senior Citizens Secretariat for an amount of Rs. 34,27,000 /- Rupees Thirty four lakh twenty seven thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Women, Children, Differently Abled and Senior Citizens Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

SC/SFs (Computer No.2787420).

The Secretary, Women, Children, Disabled and Senior Citizens Department, AP., Secretariat.

The Director of Treasuries & Accounts, Mangalagiri.

The Director Works and Accounts, Mangalagiri.

The Pay & Accounts Officer, Mangalagiri.

The Finance (BG.I) Department.

The Principal Accountant General (A&E), Vijayawada.

The Principal Accountant General (Audit), Vijayawada.

The CEO, APCFSS, Mangalagiri.

SC/SFs (Computer No.2787420).

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Women, Children, Differently Abled and Senior Citizens Secretariat

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat - Social Services							
M.H. 090 Secretariat							
S.H. 10 Department for Women, Children, Differently Abled and Senior Citizens							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,30,000	1,15,500	66,000	66,000	82,500	3,30,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 134 Hiring of Private Vehicles	18,00,000	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	6,000	2,100	1,200	1,200	1,500	6,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,70,000	59,500	34,000	34,000	42,500	1,70,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	40,000	14,000	8,000	8,000	10,000	40,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	8,01,000	2,80,350	1,60,200	1,60,200	2,00,250	8,01,000	0
Total	**34,27,000**	**11,99,450**	**6,85,400**	**6,85,400**	**8,56,750**	**34,27,000**	**0**

DDO Annexure

Department: **Women, Children, Differently Abled and Senior Citizens Secretariat**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22510009000101101 11VN	27001701008	1,15,500	66,000	66,000	82,500	3,30,000
22510009000101301 31VN	27001701008	7,000	4,000	4,000	5,000	20,000
22510009000101301 34VN	27001701008	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000
22510009000101301 35VN	27001701008	87,500	50,000	50,000	62,500	2,50,000
22510009000101301 36VN	27001701008	2,100	1,200	1,200	1,500	6,000
22510009000101301 37VN	27001701008	59,500	34,000	34,000	42,500	1,70,000
22510009000101301 38VN	27001701008	3,500	2,000	2,000	2,500	10,000
22510009000101301 39VN	27001701008	14,000	8,000	8,000	10,000	40,000
22510009000102902 97VN	27001701008	2,80,350	1,60,200	1,60,200	2,00,250	8,01,000
	Total	**11,99,450**	**6,85,400**	**6,85,400**	**8,56,750**	**34,27,000**